

**RI Department of Education
FY2021 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
10	Barrington	3,361	\$ 55,923,817	\$ 16,639	\$ -	\$ -	\$ -	\$ -	\$ 16,639	\$ 294,569	\$ 88	\$ 16,551
30	Burrillville	2,088	\$ 37,143,384	\$ 17,792	\$ -	\$ -	\$ 2,285	\$ 1	\$ 17,791	\$ 1,230,186	\$ 589	\$ 17,202
40	Central Falls	2,751	\$ 57,649,257	\$ 20,955	\$ -	\$ -	\$ 3,141,269	\$ 1,142	\$ 19,813	\$ 5,423,065	\$ 1,971	\$ 17,842
60	Coventry	4,321	\$ 80,466,230	\$ 18,624	\$ -	\$ -	\$ -	\$ -	\$ 18,624	\$ 1,556,506	\$ 360	\$ 18,263
70	Cranston	10,119	\$ 180,553,707	\$ 17,844	\$ 15,219	\$ 2	\$ 1,105,631	\$ 109	\$ 17,733	\$ 4,077,761	\$ 403	\$ 17,330
80	Cumberland	4,590	\$ 73,466,696	\$ 16,007	\$ -	\$ -	\$ 533,448	\$ 116	\$ 15,891	\$ 4,098,633	\$ 893	\$ 14,998
90	East Greenwich	2,514	\$ 42,753,189	\$ 17,008	\$ -	\$ -	\$ 8,382	\$ 3	\$ 17,004	\$ 410,280	\$ 163	\$ 16,841
100	E Providence	4,883	\$ 97,587,318	\$ 19,985	\$ -	\$ -	\$ 1,169,663	\$ 240	\$ 19,745	\$ 1,041,603	\$ 213	\$ 19,532
120	Foster	210	\$ 4,284,450	\$ 20,407	\$ -	\$ -	\$ -	\$ -	\$ 20,407	\$ -	\$ -	\$ 20,407
130	Glocester	516	\$ 9,717,906	\$ 18,837	\$ -	\$ -	\$ 3,624	\$ 7	\$ 18,830	\$ -	\$ -	\$ 18,830
150	Jamestown -Note 1	462	\$ 13,761,307	\$ 29,806	\$ -	\$ -	\$ 111,397	\$ 241	\$ 29,564	\$ 2,793,842	\$ 6,051	\$ 23,513
160	Johnston	3,032	\$ 63,412,202	\$ 20,916	\$ -	\$ -	\$ 130,682	\$ 43	\$ 20,873	\$ 2,883,279	\$ 951	\$ 19,922
170	Lincoln	3,194	\$ 62,718,099	\$ 19,637	\$ -	\$ -	\$ 8,068	\$ 3	\$ 19,634	\$ 3,082,452	\$ 965	\$ 18,669
180	Little Compton - Note 1	212	\$ 7,776,554	\$ 36,637	\$ -	\$ -	\$ 5,100	\$ 24	\$ 36,613	\$ 1,163,962	\$ 5,484	\$ 31,130
190	Middletown	2,005	\$ 41,758,372	\$ 20,828	\$ -	\$ -	\$ 592,622	\$ 296	\$ 20,532	\$ 765,793	\$ 382	\$ 20,151
200	Narragansett	1,215	\$ 31,208,328	\$ 25,694	\$ 84,618	\$ 70	\$ 1,079,527	\$ 889	\$ 24,735	\$ 686,848	\$ 565	\$ 24,170
210	Newport	1,976	\$ 46,061,912	\$ 23,313	\$ -	\$ -	\$ -	\$ -	\$ 23,313	\$ 458,937	\$ 232	\$ 23,081
220	New Shoreham	147	\$ 5,578,257	\$ 37,822	\$ 14,000	\$ 95	\$ 74,881	\$ 508	\$ 37,220	\$ -	\$ -	\$ 37,220
230	North Kingstown	3,853	\$ 74,934,061	\$ 19,450	\$ 116,093	\$ 30	\$ 66,374	\$ 17	\$ 19,402	\$ 2,255,990	\$ 586	\$ 18,817
240	N Providence	3,513	\$ 61,454,299	\$ 17,495	\$ 43,404	\$ 12	\$ 185,376	\$ 53	\$ 17,430	\$ 1,821,366	\$ 519	\$ 16,911
250	North Smithfield	1,614	\$ 27,842,405	\$ 17,251	\$ -	\$ -	\$ 41,818	\$ 26	\$ 17,225	\$ 754,731	\$ 468	\$ 16,757
260	Pawtucket	8,441	\$ 141,457,489	\$ 16,758	\$ -	\$ -	\$ 467,616	\$ 55	\$ 16,703	\$ 5,251,995	\$ 622	\$ 16,081
270	Portsmouth	2,292	\$ 43,368,688	\$ 18,923	\$ -	\$ -	\$ 147,559	\$ 64	\$ 18,859	\$ 586,598	\$ 256	\$ 18,603
280	Providence	21,818	\$ 491,878,690	\$ 22,545	\$ 206,398	\$ 9	\$ -	\$ -	\$ 22,535	\$ 24,283,142	\$ 1,113	\$ 21,422
300	Scituate	1,196	\$ 25,562,872	\$ 21,382	\$ 330	\$ 0	\$ 20,625	\$ 17	\$ 21,365	\$ 1,091,207	\$ 913	\$ 20,452
310	Smithfield	2,358	\$ 41,086,221	\$ 17,426	\$ -	\$ -	\$ 277,136	\$ 118	\$ 17,308	\$ 618,111	\$ 262	\$ 17,046
320	South Kingstown	2,704	\$ 64,498,796	\$ 23,850	\$ -	\$ -	\$ -	\$ -	\$ 23,850	\$ 3,343,285	\$ 1,236	\$ 22,613
330	Tiverton	1,656	\$ 34,868,370	\$ 21,061	\$ -	\$ -	\$ 225,406	\$ 136	\$ 20,925	\$ 494,277	\$ 299	\$ 20,627
350	Warwick	8,081	\$ 186,003,086	\$ 23,019	\$ -	\$ -	\$ 13,493	\$ 2	\$ 23,017	\$ 4,279,263	\$ 530	\$ 22,487
360	Westerly	2,411	\$ 62,608,406	\$ 25,967	\$ -	\$ -	\$ 682,995	\$ 283	\$ 25,684	\$ 2,830,275	\$ 1,174	\$ 24,510
380	W Warwick	3,517	\$ 66,456,752	\$ 18,898	\$ -	\$ -	\$ 94,718	\$ 27	\$ 18,871	\$ 1,717,376	\$ 488	\$ 18,383
390	Woonsocket	5,711	\$ 101,000,429	\$ 17,685	\$ -	\$ -	\$ 358,478	\$ 63	\$ 17,622	\$ 1,407,628	\$ 246	\$ 17,376
400	Davies Career & Technical Center	878	\$ 18,044,733	\$ 20,560	\$ -	\$ -	\$ 67,541	\$ 77	\$ 20,483	\$ -	\$ -	\$ 20,483
410	RI School for Deaf	81	\$ 8,009,287	\$ 99,480	\$ -	\$ -	\$ -	\$ -	\$ 99,480	\$ -	\$ -	\$ 99,480
420	Metropolitan C&TC	810	\$ 15,958,835	\$ 19,694	\$ -	\$ -	\$ 47,908	\$ 59	\$ 19,635	\$ -	\$ -	\$ 19,635
430	Urban Collab Accelerated Prog	124	\$ 2,877,610	\$ 23,200	\$ 225,000	\$ 1,814	\$ -	\$ -	\$ 21,386	\$ -	\$ -	\$ 21,386
480	Highlander Charter School	618	\$ 10,592,205	\$ 17,153	\$ 579,501	\$ 938	\$ -	\$ -	\$ 16,214	\$ -	\$ -	\$ 16,214
500	N. E. Laborers Career & Const.	169	\$ 2,722,119	\$ 16,112	\$ 218,734	\$ 1,295	\$ -	\$ -	\$ 14,817	\$ -	\$ -	\$ 14,817
510	Paul Cuffee Charter	817	\$ 15,339,767	\$ 18,768	\$ 160,126	\$ 196	\$ -	\$ -	\$ 18,572	\$ -	\$ -	\$ 18,572
520	Kingston Hill Academy	259	\$ 5,746,108	\$ 22,195	\$ 68,215	\$ 263	\$ 1,797,169	\$ 6,942	\$ 14,990	\$ -	\$ -	\$ 14,990
530	International Charter School	369	\$ 6,267,712	\$ 16,986	\$ 258,346	\$ 700	\$ -	\$ -	\$ 16,286	\$ -	\$ -	\$ 16,286
540	Blackstone Academy Charter	350	\$ 6,985,741	\$ 19,985	\$ 339,140	\$ 970	\$ 1,033,114	\$ 2,956	\$ 16,059	\$ -	\$ -	\$ 16,059
550	The Compass Charter School	216	\$ 5,814,707	\$ 26,951	\$ 443,212	\$ 2,054	\$ 1,954,017	\$ 9,057	\$ 15,840	\$ 46,085	\$ 214	\$ 15,626

*Mark R.
5-17 Blue Wave!*

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560	Times 2 Academy	698	\$ 16,562,947	\$ 23,724	\$ 5,357,323	\$ 7,673	\$ -	\$ -	\$ 16,050	\$ -	\$ -	\$ 16,050
580	Beacon Charter School	392	\$ 5,716,082	\$ 14,586	\$ 491,841	\$ 1,255	\$ 29,965	\$ 76	\$ 13,254	\$ -	\$ -	\$ 13,254
590	Learning Community	581	\$ 11,550,975	\$ 19,878	\$ 204,721	\$ 352	\$ 125,112	\$ 215	\$ 19,310	\$ -	\$ -	\$ 19,310
600	Segue Institute	234	\$ 5,315,009	\$ 22,751	\$ -	\$ -	\$ 603,678	\$ 2,584	\$ 20,167	\$ -	\$ -	\$ 20,167
610	RIMA-Blackstone Valley	2,113	\$ 34,031,480	\$ 16,102	\$ 3,320,714	\$ 1,571	\$ 1,250	\$ 1	\$ 14,530	\$ -	\$ -	\$ 14,530
620	The Greene School	205	\$ 3,443,372	\$ 16,789	\$ 100,788	\$ 491	\$ 340,293	\$ 1,659	\$ 14,638	\$ -	\$ -	\$ 14,638
630	Trinity Academy	217	\$ 4,260,537	\$ 19,628	\$ 393,626	\$ 1,813	\$ 41,460	\$ 191	\$ 17,623	\$ -	\$ -	\$ 17,623
640	RI Nurses Middle Level College	264	\$ 5,182,915	\$ 19,634	\$ 641,513	\$ 2,430	\$ 45,011	\$ 171	\$ 17,034	\$ -	\$ -	\$ 17,034
650	Village Green Virtual Charter	222	\$ 4,338,944	\$ 19,528	\$ 607,080	\$ 2,732	\$ -	\$ -	\$ 16,796	\$ -	\$ -	\$ 16,796
660	Nowell Leadership Academy	171	\$ 3,235,388	\$ 18,878	\$ 457,098	\$ 2,667	\$ 156	\$ 1	\$ 16,210	\$ -	\$ -	\$ 16,210
671	Achievement First Mayoral	1,761	\$ 27,580,349	\$ 15,658	\$ 1,573,155	\$ 893	\$ 97,449	\$ 55	\$ 14,709	\$ -	\$ -	\$ 14,709
680	The Hope Academy	251	\$ 4,171,296	\$ 16,608	\$ 746,400	\$ 2,972	\$ -	\$ -	\$ 13,637	\$ -	\$ -	\$ 13,637
690	Southside Elementary Charter	142	\$ 2,486,378	\$ 17,497	\$ 181,202	\$ 1,275	\$ -	\$ -	\$ 16,222	\$ -	\$ -	\$ 16,222
700	RISE Prep Mayoral Academy	331	\$ 7,361,981	\$ 22,209	\$ 3,311,805	\$ 9,991	\$ 22,100	\$ 67	\$ 12,151	\$ -	\$ -	\$ 12,151
720	Charette Charter School	167	\$ 2,799,700	\$ 16,796	\$ 480,327	\$ 2,882	\$ 95,071	\$ 570	\$ 13,344	\$ -	\$ -	\$ 13,344
960	Bristol-Warren Regional	3,041	\$ 60,828,195	\$ 20,005	\$ 1,582,294	\$ 520	\$ 26,913	\$ 9	\$ 19,476	\$ 471,404	\$ 155	\$ 19,321
970	Exeter-W. Greenwich Regional	1,548	\$ 35,037,747	\$ 22,630	\$ 408,793	\$ 264	\$ 791,885	\$ 511	\$ 21,855	\$ 1,258,439	\$ 813	\$ 21,042
980	Chariho Regional	3,100	\$ 64,171,497	\$ 20,700	\$ 2,031,438	\$ 655	\$ 1,598,169	\$ 516	\$ 19,529	\$ 1,382,979	\$ 446	\$ 19,083
990	Foster-Glocester Regional	1,375	\$ 30,299,870	\$ 22,034	\$ 3,728,479	\$ 2,711	230371.09	\$ 168	\$ 19,155	\$ 130,262	\$ 95	\$ 19,061
	State Totals	138,261	\$ 2,761,575,036	\$ 19,974	\$ 28,390,933	\$ 205	\$ 19,496,806	\$ 141	\$19,627	\$ 83,992,126	\$ 607	\$19,020

Note 1 - Little Compton and Jamestown do not have high schools, but instead pay tuition to send their high school students to other districts.

Per Pupil including high school students is \$24,666 for Little Compton and \$21,150 for Jamestown

UCOA Codes

Debt Service = Function 421

Capital Projects = Function 422

Tuition to Other Publics = 55610 - Tuition to Other School Districts within the State & State Schools and 55660 - Tuition to Charter Schools

Source: FY21 UCOA Data

Created: 5/1/22

Updated: 5/12/23